

## Enrollment Analysis – Summer term

<b>Enrollment Analysis</b>	<b>2015SU (7/1/15)</b>	<b>2016SU (7/5/16)</b>	<b>2017SU (6/5/17)</b>	<b>2018SU (6/12/18)</b>	<b>2019SU (6/4/19)</b>
Total Heads	571	737	795	845	914
Head Count by Department					
Arts & Sciences	201	209	273	291	337
Applied Science and Engineering	88	130	144	137	131
Health and Public Service	243	283	274	291	293
Business Sciences	39	76	104	126	153
Developmental Education/other	77	111	93	107	80
All High School Enrollment	45	83	127	173	196
REaCH only	17	19	42	33	32
PCEC only	2	13	8	11	12
NCIris	3	-	-	-	-
Pre-Nursing/Pre-Med Surg	87	99	107	91	41
Special Credit (all T90990 codes)	65	59	60	65	66
Total first time enrollment	68	126	103	98	136
Current High School Grads	16	21	35	47	63
Average Age	29	29	27	27	26
Ethnicity					
American Indian/Alaska Native	1	7	2	4	5
Asian or Pacific Islander	2	9	7	6	8
Black, Non-Hispanic	56	83	59	86	93
Hispanic	30	38	39	28	59
Other/Unknown/Multiple	21	33	63	63	47
White, Non-Hispanic	461	566	625	658	692
Gender					
Female	356	460	478	544	562
Male	215	276	315	301	352
Unknown	-	-	2	-	-
County of Residence					
Rutherford - 81	399	508	585	611	621
Polk - 75	44	62	77	79	94
Cleveland - 23	33	36	28	41	65
Other	95	130	94	114	134
Out of State	13	5	11	13	16
Full time/Part time					
Full	36	50	65	94	89

Part	533	686	730	750	825
Overload	-	-	-	1	-
Day/Evening Counts	<b>2015SU</b>	<b>2016SU</b>	<b>2017SU</b>	<b>2018SU</b>	<b>2019SU</b>
Day only	480	650	671	136	828
Evening only	35	29	39	23	40
Both	56	53	85	45	46
Internet (one or more)	372	541	607	687	730
Internet (all)	236	347	390	493	529
Student Credit Hours –Total/Average	3,208/5.62	4,218/5.73	4,818/6.06	5,530/6.54	5894/6.45
FTE (final from ICR)	141	183	204	244	244
Return from previous Spring (Spring to Summer)	362(19%)	492(24%)	574(30%)	611 (32%)	638 (33%)
Return from previous Fall (Fall to Summer)	303(15%)	411(20%)	481(25%)	505 (26%)	538 (28%)
Return from previous Summer (Summer to	143(22%)	128(22%)	195(26%)	237 (29%)	228 (27%)
# of degrees/diplomas/certificates issued	67	156	133	280	174
Number of courses offered	261	245	224	229	149
Day	221	223	198	206	139
Night	40	22	26	22	10
Departments-Arts and Sciences	36	32	44	45	42
Departments-Applied Science and Engineering	57	55	57	49	38
Departments- Health and Public Service	37	44	28	31	32
Departments-Business Sciences	14	25	14	23	22
Departments-Developmental Ed	117	90	81	81	15
Instruction Method-CP	2	3	3	2	2
Instruction Method-Hybrid	9	15	19	16	14
Instruction Method-Internet	65	90	87	100	86
Instruction Method-Traditional	158	118	102	90	21
Instruction Method-WebBased	27	20	13	21	25
Instruction Method – Other	-	-	-	-	1
Polk Center	-	-	-	-	-
Learning Communities	-	2	1	1	1
High School Chase	-	-	-	-	-
High School East	-	-	-	-	-
High School RS Central	-	-	-	-	-
High School Charter Schools	-	-	-	-	-
High School Polk Co	-	-	-	-	-
High School REaCH	-	-	-	-	-
High School PCEC	-	-	-	-	-
High School Online	-	5	5	-	-
High School On Campus	-	2	1	-	-
High School -Other HS	-	-	-	-	-

## Enrollment Analysis – Fall Term

	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
<b>Total Heads</b>	2067	1920	1911	1909	2037
<b>Head Count by Department</b>					
Arts & Sciences	716	745	760	816	867
Applied Sciences & Engineering	(HP separated) 286	322	326	290	287
Health and Public Service	659	614	558	466	544
Business Sciences	211	239	266	337	339
Developmental Education	362	289	280	154	147
All High School Enrollment	771	720	703	746	853
REaCH only	176	184	187	201	206
PCEC only	53	72	65	67	73
NC iRIS	179	-	-	-	-
Pre-Nursing/Pre-Med Surg	202	217	203	111	85
Special Credit (all T90990 codes)	45	54	61	56	45
Total first time enrollment	674	589	620	626	695
Current High School Grads	236	247	256	243	254
Average Age	24	23	23	23	23
<b>Ethnicity</b>					
American Indian/Alaska Native	8	4	6	1	8
Asian or Pacific Islander	17	20	19	19	22
Black, Non-Hispanic	215	200	166	187	174
Hispanic	120	121	95	121	168
Other/Unknown/Multiple	170	196	179	114	159
White, Non-Hispanic	1532	1379	1446	1416	1506
<b>Gender</b>					
Female	1234	1152	1149	1135	1222
Male	833	768	762	774	815
<b>County of Residence</b>					
Rutherford -081	1651	1450	1428	1401	1498
Polk – 075	230	268	276	266	252
Cleveland – 023	84	81	87	99	140
Other	102	97	108	140	147
Out of State	30	24	12	3	22
<b>Full time/Part time</b>					
Full	866	802	793	686	678
Part	1200	1118	1117	1221	1355
Overload	1	0	1	2	4

<b>Day/Evening Counts</b>	Fall 2015	Fall 2016	Fall 2017	Fall 2018	
Day only	1502	1524	1541	707	1740
Evening only	65	51	37	19	20
Both	500	345	333	266	230
Internet (one or more)	1117	1190	1192	1356	1423
Internet (all)	378	337	347	294	528
Student Credit Hours –Total/Average	19,134/9.26	18409/9.59	18826/9.85	17754/9.30	18431/9.05
<b>FTE (final from ICR)</b>	807	776	775	753	804
Return from previous Spring (Spring to Fall)	1,037 (53%)	980 (49%)	1025 (55%)	1062	1067
Return from previous Summer (Summer to Fall)	419 (74%)	508 (69%)	579 (73%)	582	632
Return from previous Fall (Fall to Fall)	930 (66%)	900 (44%)	923 (48%)	914 (48%)	942 (49%)
# of degrees/diplomas/certificates issued	157	102	502	214	227
<b>Number of courses offered</b>	1126	940	881	598	610
Day	961	847	790	542	562
Night	165	93	91	45	47
Departments-Arts and Sciences	215	176	165	193	207
Departments-Applied Science and Engineering	154	175	177	182	141
Departments- Health and Public Service	102	107	110	95	124
Departments-Business Sciences	118	110	99	99	88
Departments-Developmental Ed	537	372	330	29	50
Instruction Method-COE	2	3	4	3	3
Instruction Method-Hybrid	44	38	49	80	59
Instruction Method-Internet	205	204	187	172	194
Instruction Method-Traditional	702	540	496	172	199
Instruction Method-WebBased	173	155	145	170	154
Polk Center	-	-	-	-	5
Learning Communities	-	23	11	10	10
High School Chase	17	12	14	22	16
High School East	15	15	12	16	12
High School RS Central	13	9	7	9	6
High School – Charter Schools	-	-	6	7	17
High School Polk Co	9	10	9	2	10
High School REaCH	10	9	10	12	10
High School PCEC	14	9	7	7	11
High School Online	22	25	35	44	56
High School On Campus	4	6	9	16	10
High School -Other HS	10	2	-	-	-

## Enrollment Analysis – Spring Term

\* beginning 2016SP, high school students graduating with Associate Degrees will be processed the term following their high school graduation.

	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020
Total Unduplicated Head Count	2001	1858	1913	1928	2099
Head Count by Department					
Arts & Sciences	705	728	742	808	875
Applied Sciences & Engineering	278	322	332	285	276
Health and Public Service	615	568	536	438	578
Business Sciences	230	240	303	397	370
Developmental Education	273	233	199	132	153
All High School Enrollment	767	718	760	833	926
REaCH only	169	170	174	199	207
PCEC only	65	64	55	60	71
NC iRIS	173	-	-	-	-
Pre-Nursing/Pre-Med Surg	188	182	172	88	67
Special Credit (all T90990 codes)	45	47	55	44	52
Total first time enrollment	308	182	213	228	250
Current High School Grads	223	241	336 (070117-063018)	340 (070118-063019)	350 (070119-063020)
Average Age	24	23	23	23	23
Ethnicity					
American Indian/Alaska Native	10	8	6	5	11
Asian or Pacific Islander	22	19	23	21	23
Black, Non-Hispanic	201	164	167	179	172
Hispanic	116	117	102	129	165
Other/Unknown/Multiple	150	209	174	181	213
White, Non-Hispanic	1502	1341	1441	1412	1515
Gender					
Female	1175	1094	1150	1149	1296
Male	825	763	762	778	803
Unknown	1	1	1	-	-
County of Residence					
Rutherford	1537	1395	1405	1391	1486
Polk	255	255	281	276	296
Cleveland	74	68	92	101	132
Other	110	117	135	132	181
Out of State	25	23	15	27	4
Full time/Part time					

Full	824	754	708	674	765
Part	1174	1102	1205	1244	1334
Overload	3	2	-	7	-
Day/Evening Counts					
Day only	1653	1474	1626	1671	1832
Evening only	41	42	31	19	67
Both	307	342	256	202	200
Internet (one or more)	1160	1175	1252	1322	1449
Internet (all)	354	417	481	533	631
Student Credit Hours –Total/Average	18,636/9.31	17,864/9.61	18133/9.48	19725/9.36	19633/9.35
FTE (final from ICR)	769	740	754	716	TBD
Return from previous Summer (Summer to Spring)	346 (60%)	416 (56%)	483 (61%)	472 (56%)	532 (58%)
Return from previous Fall (Fall to Spring)	1386 (67%)	1424 (74%)	1472 (77%)	1499 (79%)	1648 (81%)
Return from previous Spring (Spring to Spring)	906 (46%)	851 (43%)	904 (48%)	896 (47%)	945 (49%)
# of degrees/diplomas/certificates issued	290	343	355	579	TBD
Number of courses offered					
Day	1213	768	759	472	472
Night	1069	99	80	40	43
Departments-Arts and Sciences	144	162	172	168	192
Departments-Applied Science and Engineering	362	178	181	139	127
Departments- Health and Public Service	(HP) 95 (SE) 178	91	103	88	79
Departments-Business Sciences	110	105	84	76	82
Departments-Developmental Ed	468	331	300	39	35
Instruction Method-CP	2	3	4	3	3
Instruction Method-Hybrid	70	59	43	60	48
Instruction Method-Internet	248	184	194	165	182
Instruction Method-Traditional	686	493	462	174	156
Instruction Method-WebBased	207	128	137	110	121
Other	-	-	-	-	-
Polk Center	6	-	-	-	4
Learning Communities	21	13	13	8	8
High School Chase	20	6	11	8	7
High School East	15	11	13	8	8
High School RS Central	10	11	10	6	3
High School Charter Schools	1	1	2	3	12
High School Polk Co	11	9	8	10	10
High School REaCH	21	10	11	12	11
High School PCEC	16	9	7	5	5
High School Online	36	40	44	53	58
High School On Campus	5	3	5	6	5
High School -Other HS	-	-	-	-	-